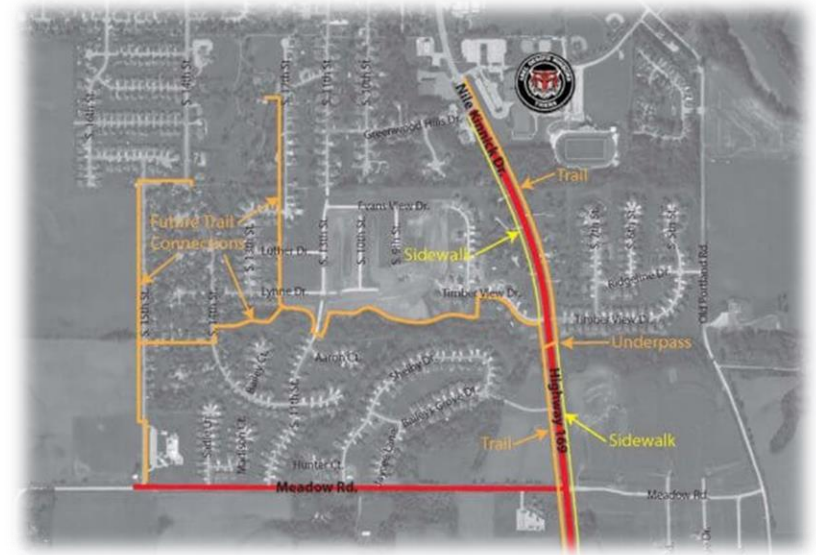


# Growth & Safety Transportation Projects

## Adel City Council Street Committee – Citizen Focus Group

### *Improving ...*

- *Safety*
- *Quality of Life*
- *Property Values*
- *Traffic Flows*



# Introductions

- **Introduce yourself – name, where you live in Adel.**

# Focus Group Discussion Target

- **Adel Safety & Transportation Projects - Southside**
  - **Highway 169 Intersections / Improvements**
  - **Sidewalk/Trails/Underpass Improvements**
  - **Meadow Road Improvements**

# Focus Group Mission

**The Adel Street Committee Citizen Focus Group will use a collaborative process to provide consensus recommendations to the City Council for a safer Highway 169 southern corridor, that will also include appropriate trails and sidewalks for overall connectivity and betterment of the entire community.**



# Focus Group Member Commitment

- **Commit to attend every meeting**
- **Willing to share thoughts and views**
- **Willing to respect the views of others**
- **Willing to Learn - Ask lots of questions**
- **Share information with neighbors and friends**

# Financing Project – Meadow Road Costs

- **Costs to pave Meadow Road from Hwy 169 to S 15<sup>th</sup> Street.**
- **\$600,000**
  - Does not include curb/gutter/sidewalk
  - Assumes existing & potential commercial partial pavement in place

# Financing Project – Trails/Sidewalks/Underpass

- **Total: \$1,002,186**

# Financing Project – Hwy 169 Improvements

- **Traditional turn lanes at following Hwy 169 intersections:** Timberview, Baileys Grove, Meadow Road & 302<sup>nd</sup> Place
- **\$4,774,656**

*or*

- **Roundabouts at following Hwy 169 intersections:** School/Fareway, Timberview, Meadow Road & 302<sup>nd</sup> Place (Right hand turn lanes at Bailey's Grove)
- **\$5,229,494**



# Financing Project – Known Commitments

- **Meadow Road: None**
- **Trails/Sidewalks/Underpass: None**
- **Hwy 169 Improvements:**
  - Iowa DOT Contribution = \$1,500,000
  - Iowa DOT Roundabout Safety = \$??
  - Southbridge Developer Agreement = \$268,909
  - Timberview Developer Agreement = \$147,910

# Financing Project – City Financing Mechanisms

*Ahlers & Cooney, PFM & McClure Engineering*

- **Financing Techniques**
  - **General Obligation Bonds – Bonding/Debt Capacity**
    - **Debt Service (Property Tax)**
    - **Special Assessments**
      - **What are special assessments, aren't they property tax?**
      - **What about “wide area” special assessments?**
      - **What is the process for a special assessment?**
  - **Tax Increment Financing (TIF)**
  - **Possible DOT “Loan” Agreement**
  - **Other**



# Financing Project – Financing Mechanisms

- **Meadow Road - \$600,000**
  - **General Obligation Bonds**
    - **Debt Service (Property Tax)?**
    - **Special Assessments?**
      - **Benefit Allocation?**
    - **Other?**
  - **Project Time Frame?**

# Financing Project – Financing Mechanisms

- **Trails/Sidewalks/Underpass - \$1,002,186**
  - **General Obligation Bonds**
    - **Debt Service (Property Tax)?**
    - **Special Assessments?**
      - **Benefit Allocation?**
    - **Other?**
  - **Project Time Frame?**

# Financing Project – Financing Mechanisms

- **Hwy 169 Improvements - \$4,774,656 Traditional or \$5,229,494 Roundabouts**
  - **DOT Commitment - \$1,500,000**
  - **DOT Roundabout Safety - \$??**
  - **Developer Commitments - \$416,819**
  - **General Obligation Bonds**
    - **Debt Service (Property Tax)?**
    - **Special Assessments?**
      - **Benefit Allocation?**
    - **Other?**
  - **Project Time Frame?**

# Wrap Up – Preparation for Consensus Building

- **Review All Materials in Advance**
- **Email or Team post of Any Outstanding Questions**
- **Complete Survey by November 24**
- **Come November 29 to build consensus recommendation:**
  - **Make difficult decisions**
  - **Prepared to compromise**
  - **Understand that not every detail will have an absolute answer at this stage and things may change after the recommendation**
  - **Complete with a sense of accomplishment and pride in helping your community & its direction.**

# Future Agendas

- **Th., Nov. 29 -- Provide Consensus Input:** Develop general focus group consensus on improvements and where to go from here.

# Focus Group Member Commitment

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- **Willing to share thoughts and views**
- **Willing to respect the views of others**
- **Willing to Learn - Ask lots of questions**
- **Share information with neighbors and friends**