





Comparison of 40 Largest Water Customers by Volume: Existing Rate Structure vs. Volumetric Rate Structure												
Water Customer	Average Monthly Usage				Lowest Month Usage				Highest Month Usage			
	Usage (gal)	Current Water		Difference	Usage (gal)	Current Water		Difference	Usage (gal)	Current Water		Difference
		Bill FY 21	Volumetric FY 21			Bill FY 21	Volumetric FY 21			Bill FY 21	Volumetric FY 21	
Top Water User #1	320,458	\$ 1,332.21	\$ 4,697.91	\$ 3,365.70	122,000	\$ 611.81	\$ 1,788.52	\$ 1,176.71	603,000	\$ 2,357.84	\$ 8,839.98	\$ 6,482.14
Top Water User #2	285,333	\$ 1,204.71	\$ 4,182.98	\$ 2,978.27	239,000	\$ 1,036.52	\$ 3,503.74	\$ 2,467.22	445,000	\$ 1,784.30	\$ 6,523.70	\$ 4,739.40
Top Water User #3	200,000	\$ 894.95	\$ 2,932.00	\$ 2,037.05	140,000	\$ 677.15	\$ 2,052.40	\$ 1,375.25	280,000	\$ 1,185.35	\$ 4,104.80	\$ 2,919.45
Top Water User #4	106,666	\$ 556.15	\$ 1,563.72	\$ 1,007.58	0	\$ 47.10	\$ -	\$ (47.10)	240,000	\$ 1,040.15	\$ 3,518.40	\$ 2,478.25
Top Water User #5	97,000	\$ 517.97	\$ 1,422.02	\$ 904.05	83,000	\$ 452.73	\$ 1,216.78	\$ 764.05	118,000	\$ 597.29	\$ 1,729.88	\$ 1,132.59
Top Water User #6	90,441	\$ 487.41	\$ 1,325.87	\$ 838.46	60,200	\$ 346.48	\$ 882.53	\$ 536.05	119,500	\$ 602.74	\$ 1,751.87	\$ 1,149.14
Top Water User #7	68,500	\$ 385.16	\$ 1,004.21	\$ 619.05	57,000	\$ 331.57	\$ 835.62	\$ 504.05	80,000	\$ 438.75	\$ 1,172.80	\$ 734.05
Top Water User #8	67,333	\$ 379.72	\$ 987.10	\$ 607.38	26,000	\$ 187.11	\$ 381.16	\$ 194.05	109,000	\$ 564.62	\$ 1,597.94	\$ 1,033.32
Top Water User #9	57,833	\$ 335.45	\$ 847.83	\$ 512.38	11,000	\$ 107.31	\$ 161.26	\$ 53.95	109,000	\$ 564.62	\$ 1,597.94	\$ 1,033.32
Top Water User #10	53,500	\$ 315.26	\$ 784.31	\$ 469.05	1,000	\$ 47.10	\$ 14.66	\$ (32.44)	85,000	\$ 462.05	\$ 1,246.10	\$ 784.05
Top Water User #11	49,833	\$ 298.17	\$ 730.55	\$ 432.38	43,000	\$ 266.33	\$ 630.38	\$ 364.05	58,000	\$ 336.23	\$ 850.28	\$ 514.05
Top Water User #12	47,666	\$ 288.07	\$ 698.78	\$ 410.71	34,000	\$ 224.39	\$ 498.44	\$ 274.05	82,000	\$ 448.07	\$ 1,202.12	\$ 754.05
Top Water User #13	47,583	\$ 287.69	\$ 697.57	\$ 409.88	37,000	\$ 238.37	\$ 542.42	\$ 304.05	118,000	\$ 597.29	\$ 1,729.88	\$ 1,132.59
Top Water User #14	47,416	\$ 286.91	\$ 695.12	\$ 408.21	29,000	\$ 201.09	\$ 425.14	\$ 224.05	124,000	\$ 619.07	\$ 1,817.84	\$ 1,198.77
Top Water User #15	46,666	\$ 283.41	\$ 684.12	\$ 400.71	36,000	\$ 233.71	\$ 527.76	\$ 294.05	56,000	\$ 326.91	\$ 820.96	\$ 494.05
Top Water User #16	38,416	\$ 244.97	\$ 563.18	\$ 318.21	30,000	\$ 205.75	\$ 439.80	\$ 234.05	53,000	\$ 312.93	\$ 776.98	\$ 464.05
Top Water User #17	34,166	\$ 225.16	\$ 500.87	\$ 275.71	30,000	\$ 205.75	\$ 439.80	\$ 234.05	50,000	\$ 298.95	\$ 733.00	\$ 434.05
Top Water User #18	33,583	\$ 222.45	\$ 492.33	\$ 269.88	28,000	\$ 196.43	\$ 410.48	\$ 214.05	38,000	\$ 243.03	\$ 557.08	\$ 314.05
Top Water User #19	33,500	\$ 222.06	\$ 491.11	\$ 269.05	28,000	\$ 196.43	\$ 410.48	\$ 214.05	44,500	\$ 273.32	\$ 652.37	\$ 379.05
Top Water User #20	32,166	\$ 215.84	\$ 471.55	\$ 255.71	22,000	\$ 168.47	\$ 322.52	\$ 154.05	45,000	\$ 275.65	\$ 659.70	\$ 384.05
Top Water User #21	30,833	\$ 209.63	\$ 452.01	\$ 242.38	1,500	\$ 47.10	\$ 21.99	\$ (25.11)	220,500	\$ 969.37	\$ 3,232.53	\$ 2,263.17
Top Water User #22	28,916	\$ 200.70	\$ 423.91	\$ 223.21	23,500	\$ 175.46	\$ 344.51	\$ 169.05	40,500	\$ 254.68	\$ 593.73	\$ 339.05
Top Water User #23	27,500	\$ 194.10	\$ 403.15	\$ 209.05	23,000	\$ 173.13	\$ 337.18	\$ 164.05	32,000	\$ 215.07	\$ 469.12	\$ 254.05
Top Water User #24	25,500	\$ 184.78	\$ 373.83	\$ 189.05	20,000	\$ 159.15	\$ 293.20	\$ 134.05	37,000	\$ 238.37	\$ 542.42	\$ 304.05
Top Water User #25	23,833	\$ 177.01	\$ 349.39	\$ 172.38	0	\$ 47.10	\$ -	\$ (47.10)	166,000	\$ 771.53	\$ 2,433.56	\$ 1,662.03
Top Water User #26	22,166	\$ 169.24	\$ 324.95	\$ 155.71	0	\$ 47.10	\$ -	\$ (47.10)	92,000	\$ 494.67	\$ 1,348.72	\$ 854.05
Top Water User #27	21,841	\$ 167.73	\$ 320.19	\$ 152.46	1,000	\$ 47.10	\$ 14.66	\$ (32.44)	72,000	\$ 401.47	\$ 1,055.52	\$ 654.05
Top Water User #28	21,583	\$ 166.53	\$ 316.41	\$ 149.88	0	\$ 47.10	\$ -	\$ (47.10)	126,000	\$ 626.33	\$ 1,847.16	\$ 1,220.83
Top Water User #29	21,250	\$ 164.98	\$ 311.53	\$ 146.55	8,000	\$ 90.03	\$ 117.28	\$ 27.25	26,000	\$ 187.11	\$ 381.16	\$ 194.05
Top Water User #30	20,666	\$ 162.25	\$ 302.96	\$ 140.71	13,000	\$ 118.83	\$ 190.58	\$ 71.75	35,000	\$ 229.05	\$ 513.10	\$ 284.05
Top Water User #31	19,916	\$ 158.67	\$ 291.97	\$ 133.30	7,800	\$ 88.88	\$ 114.35	\$ 25.47	47,500	\$ 287.30	\$ 696.35	\$ 409.05
Top Water User #32	19,666	\$ 157.23	\$ 288.30	\$ 131.08	1,000	\$ 47.10	\$ 14.66	\$ (32.44)	72,000	\$ 401.47	\$ 1,055.52	\$ 654.05
Top Water User #33	19,000	\$ 153.39	\$ 278.54	\$ 125.15	16,000	\$ 136.11	\$ 234.56	\$ 98.45	24,000	\$ 177.79	\$ 351.84	\$ 174.05
Top Water User #34	18,541	\$ 150.75	\$ 271.81	\$ 121.06	10,500	\$ 104.43	\$ 153.93	\$ 49.50	28,000	\$ 196.43	\$ 410.48	\$ 214.05
Top Water User #35	18,175	\$ 148.64	\$ 266.45	\$ 117.81	0	\$ 47.10	\$ -	\$ (47.10)	120,900	\$ 607.82	\$ 1,772.39	\$ 1,164.58
Top Water User #36	17,583	\$ 145.23	\$ 257.77	\$ 112.54	3,000	\$ 55.65	\$ 43.98	\$ (11.67)	155,000	\$ 731.60	\$ 2,272.30	\$ 1,540.70
Top Water User #37	17,583	\$ 145.23	\$ 257.77	\$ 112.54	12,000	\$ 113.07	\$ 175.92	\$ 62.85	21,000	\$ 163.81	\$ 307.86	\$ 144.05
Top Water User #38	17,333	\$ 143.79	\$ 254.10	\$ 110.31	12,000	\$ 113.07	\$ 175.92	\$ 62.85	24,000	\$ 177.79	\$ 351.84	\$ 174.05
Top Water User #39	16,916	\$ 141.39	\$ 247.99	\$ 106.60	15,000	\$ 130.35	\$ 219.90	\$ 89.55	19,000	\$ 154.49	\$ 278.54	\$ 124.05
Top Water User #40	16,666	\$ 139.95	\$ 244.32	\$ 104.38	12,000	\$ 113.07	\$ 175.92	\$ 62.85	22,000	\$ 168.47	\$ 322.52	\$ 154.05

Usage (gal)	Volumetric Rate Billed Expense					Difference Between Current Rate & Volumetric Rate Billed Expense				
	FY 21	FY 22	FY 23	FY 24	FY 25	FY 21	FY 22	FY 23	FY 24	FY 25
2,000	\$ 29.32	\$ 30.20	\$ 31.42	\$ 33.00	\$ 34.00	(\$17.78)	(\$20.16)	(\$22.34)	(\$21.60)	(\$21.48)
3,000	\$ 43.98	\$ 45.30	\$ 47.13	\$ 49.50	\$ 51.00	(\$11.67)	(\$13.99)	(\$16.01)	(\$14.90)	(\$14.72)
5,000	\$ 73.30	\$ 75.50	\$ 78.55	\$ 82.50	\$ 85.00	\$0.55	(\$1.65)	(\$3.35)	(\$1.50)	(\$1.20)
10,000	\$ 146.60	\$ 151.00	\$ 157.10	\$ 165.00	\$ 170.00	\$ 45.05	\$ 43.75	\$ 43.55	\$ 47.95	\$ 49.25
20,000	\$ 293.20	\$ 302.00	\$ 314.20	\$ 330.00	\$ 340.00	\$ 134.05	\$ 134.55	\$ 137.35	\$ 146.85	\$ 150.15
50,000	\$ 733.00	\$ 755.00	\$ 785.50	\$ 825.00	\$ 850.00	\$ 434.05	\$ 441.45	\$ 455.05	\$ 481.35	\$ 492.45
100,000	\$ 1,466.00	\$ 1,510.00	\$ 1,571.00	\$ 1,650.00	\$ 1,700.00	\$ 934.05	\$ 952.95	\$ 984.55	\$ 1,038.85	\$ 1,062.95
200,000	\$ 2,932.00	\$ 3,020.00	\$ 3,142.00	\$ 3,300.00	\$ 3,400.00	\$ 2,037.05	\$ 2,082.95	\$ 2,156.55	\$ 2,271.85	\$ 2,327.95