Current Monthly Rates

October 1, 2020 Rates

July 1, 2021 Rates

July 1, 2022 Rates

Min. Bill (0 - 2,000 gallon	15
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IVIIN. BIII (U - Z,	wiin. Biii (U - 2,000 gailons)							
Туре	Amount	Total Util.						
Water	16.28							
CWI	24.00	40.28						
Sanitary Sewer	15.50							
CSI	15.00	30.50						
Garbage	11.82	11.82						
Recycling	3.88	3.88						
Storm Water	3.60							
CSWI	6.00	9.60						
TOTAL	: \$96.08							

Min Bill (0 - 2 000 gallons)

Time Amount & Change 9/ Change											
Туре	Amount	\$ Change	% Change								
Water	29.32	-10.96	-27.21%								
Sanitary Sewer	23.26	-7.24	-23.74%								
Garbage	12.35	0.53	4.48%								
Recycling	3.88	0.00	0.00%								
Storm Water	3.60										
CSWI	6.00	0.00	0.00%								
TOTAL:	\$78.41	-\$17.67									

Min. Bill (0 - 2,000 gallons)

Туре	Amount	\$ Change	% Change
Water	30.20	0.88	3.00%
Sanitary Sewer	27.92	4.66	20.03%
Garbage	12.35	0.00	0.00%
Recycling	3.88	0.00	0.00%
Storm Water	3.60		
CSWI	6.00	0.00	0.00%
TOTAL	: \$83.95	\$5.54	

Min Bill (0 - 2 000 gallons)

	Min. Bill (0 - 2,	000 gallons)		
	Туре	Amount	\$ Change	% Change
%	Water	31.42	1.22	4.04%
%	Sanitary Sewer	29.32	1.40	5.01%
%	Garbage	12.35	0.00	0.00%
%	Recycling	3.88	0.00	0.00%
	Storm Water	3.60		
%	CSWI	6.00	0.00	0.00%
	ΤΟΤΔΙ	· \$86.57	\$2.62	

Current Monthly Rates

October 1, 2020 Rates

July 1, 2021 Rates

July 1, 2022 Rates

3,000 Gallon Bill

Туре	Amount	Total Util.
Water	24.42	
CWI	24.00	48.42
Sanitary Sewer	23.25	
CSI	15.00	38.25
Garbage	11.82	11.82
Recycling	3.88	3.88
Storm Water	3.60	
CSWI	6.00	9.60
TOTAL:	\$111.97	

3,000 Gallon Bill

Туре	Amount	\$ Change	% Change
Water	43.98	-4.44	-9.17%
Sanitary Sewer	34.89	-3.36	-8.78%
Garbage	12.35	0.53	4.48%
Recycling	3.88	0.00	0.00%
Storm Water	3.60		
CSWI	6.00	0.00	0.00%
TOTAL	: \$104.70	-\$7.27	

3,000 Gallon Bill

Туре	Amount	\$ Change	% Change
Water	45.30	1.32	3.00%
Sanitary Sewer	41.88	6.99	20.03%
Garbage	12.35	0.00	0.00%
Recycling	3.88	0.00	0.00%
Storm Water	3.60		
CSWI	6.00	0.00	0.00%
TOTAL	\$113.01	\$8.31	

3,000 Gallon Bill

Туре	Amount	\$ Change	% Change
Water	47.13	1.83	4.04%
Sanitary Sewer	43.98	2.10	5.01%
Garbage	12.35	0.00	0.00%
Recycling	3.88	0.00	0.00%
Storm Water	3.60		
CSWI	6.00	0.00	0.00%
TOTAL	: \$116.94	<i>\$3.93</i>	

Current Monthly Rates October 1, 2020 Rates	July 1, 2021 Rates	July 1, 2022 Rates
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4,000 Gallon Bi	ill		4,000 Gallon Bi	II			4,000 Gallon B	ill			4,000 Gallon B	ill		
Туре	Amount	Total Util.	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change
Water	32.56		Water	58.64	2.08	3.68%	Water	60.40	1.76	3.00%	Water	62.8	2.44	4.04%
CWI	24.00	56.56												
Sanitary Sewer	31.00		Sanitary Sewer	46.52	0.52	1.13%	Sanitary Sewer	55.84	9.32	20.03%	Sanitary Sewer	58.6	2.80	5.01%
CSI	15.00	46.00												
Garbage	11.82	11.82	Garbage	12.35	0.53	4.48%	Garbage	12.35	0.00	0.00%	Garbage	12.3	0.00	0.00%
Recycling	3.88	3.88	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%	Recycling	3.8	0.00	0.00%
Storm Water	3.60		Storm Water	3.60)		Storm Water	3.60			Storm Water	3.60)	
CSWI	6.00	9.60	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%
TOTAL	: \$127.86		TOTAL:	\$130.99	\$3.13	}	TOTAL	.: \$142.07	\$11.08		TOTAL	: \$147.3	L <i>\$5.24</i>	

Current Monthly	Rates Octo	ber 1, 2020 Rates	July 1, 2021 Rates	July 1, 2022 Rates
Current interior		DC. 1, 1010 Nates	sury 1, 1011 Hates	July 1, LULL Hates

Current mor	itiny nates		000000. 1, 10	zo nates			July 1, 201				July 1, 201	ie nates		
5,000 Gallon B	ill		5,000 Gallon Bill				5,000 Gallon B	ill			5,000 Gallon Bi	ill		
Туре	Amount	Total Util.	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change
Water	40.70)	Water	73.30	8.60	13.29%	Water	75.50	2.20	3.00%	Water	78.55	3.05	4.04%
CWI	24.00	64.70												
Sanitary Sewer	38.75	j	Sanitary Sewer	58.15	4.40	8.19%	Sanitary Sewer	69.80	11.65	20.03%	Sanitary Sewer	73.30	3.50	5.01%
CSI	15.00	53.75												
Garbage	11.82	11.82	Garbage	12.35	0.53	4.48%	Garbage	12.35	0.00	0.00%	Garbage	12.35	0.00	0.00%
Recycling	3.88	3.88	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%
Storm Water	3.60)	Storm Water	3.60			Storm Water	3.60			Storm Water	3.60)	
CSWI	6.00	9.60	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%
TOTAL	: \$143.75	;	TOTAL:	\$157.28	\$13.53		TOTAL	.: \$171.13	\$13.85		TOTAL	: \$177.68	\$6.55	

Current Monthly Rates October 1, 2020 Rates July 1, 2021 Rates July 1, 2021 Rates

6,000 Gallon Bi	11		6,000 Gallon Bil	l			6,000 Gallon B	ill			6,000 Gallon B	ill		
Туре	Amount	Total Util.	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change
Water	46.19		Water	87.96	17.77	25.32%	Water	90.60	2.64	3.00%	Water	94.26	3.66	4.04
CWI	24.00	70.19												
Sanitary Sewer	44.31		Sanitary Sewer	69.78	10.47	17.65%	Sanitary Sewer	83.76	13.98	20.03%	Sanitary Sewer	87.96	4.20	5.02
CSI	15.00	59.31												
Garbage	11.82	11.82	Garbage	12.35	0.53	4.48%	Garbage	12.35	0.00	0.00%	Garbage	12.35	0.00	0.00
Recycling	3.88	3.88	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00
Class Mista	2.60		61 14/-1	2.60			Claria Maria	2.60			Clare Mala	2.60		
Storm Water	3.60		Storm Water	3.60			Storm Water	3.60			Storm Water	3.60		
CSWI	6.00	9.60	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00
TOTAL:	: \$154.80		TOTAL:	\$183.57	\$28.77		TOTAL	L: \$200.19	\$16.62		TOTAL	: \$208.05	\$7.86	

Current Monthly Rates	October 1, 2020 Rates	July 1, 2021 Rates	July 1, 2022 Rates
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7,000 Gallon Bil	I		7,000 Gallon Bill				7,000 Gallon B	ill			7,000 Gallon Bi	ill		
Туре	Amount	Total Util.	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change
Water	51.68		Water	102.62	26.94	35.60%	Water	105.70	3.08	3.00%	Water	109.97	4.27	4.04%
CWI	24.00	75.68												
Sanitary Sewer	49.87		Sanitary Sewer	81.41	16.54	25.50%	Sanitary Sewer	97.72	16.31	20.03%	Sanitary Sewer	102.62	4.90	5.01%
CSI	15.00	64.87												
Garbage	11.82	11.82	Garbage	12.35	0.53	4.48%	Garbage	12.35	0.00	0.00%	Garbage	12.35	0.00	0.00%
Recycling	3.88	3.88	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%
Storm Water	3.60		Storm Water	3.60			Storm Water	3.60			Storm Water	3.60		
CSWI	6.00	9.60	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%
TOTAL:	\$165.85		TOTAL:	\$209.86	\$44.01		TOTAL	L: \$229.25	\$19.39		TOTAL	: \$238.42	\$9.17	

Current Monthly Rates October 1, 2020 Rates July 1, 2021 Rates July 1, 2022 Rates

8,000 Gallon B	ill		8,000 Gallon Bi	II			8,000 Gallon B	ill			8,000 Gallon B	ill		
Туре	Amount	Total Util.	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change
Water	57.17	'	Water	117.28	36.11	44.49%	Water	120.80	3.52	3.00%	Water	125.68	4.88	4.04%
CWI	24.00	81.17												
Sanitary Sewer	55.43	1	Sanitary Sewer	93.04	22.61	32.10%	Sanitary Sewer	111.68	18.64	20.03%	Sanitary Sewer	117.28	5.60	5.01%
CSI	15.00	70.43												
Garbage	11.82	11.82	Garbage	12.35	0.53	3 4.48%	Garbage	12.35	0.00	0.00%	Garbage	12.35	0.00	0.00%
Recycling	3.88	3.88	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%
Storm Water	3.60	ı	Storm Water	3.60			Storm Water	3.60			Storm Water	3.60)	
CSWI	6.00	9.60	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%
TOTAL	.: \$176.90	1	TOTAL	\$236.15	\$59.25	5	TOTAL	.: \$258.31	\$22.16		TOTAL	: \$268.79	\$10.48	

Current Monthly Rates October 1, 2020 Rates July 1, 2021 Rates July 1, 2022 Rates

	-						-				-			
9,000 Gallon Bill			9,000 Gallon Bil]			9,000 Gallon B	ill			9,000 Gallon Bi	II		
Туре	Amount	Total Util.	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change
Water	62.66		Water	131.94	45.28	52.25%	Water	135.90	3.96	3.00%	Water	141.39	5.49	4.04%
CWI	24.00	86.66												
Sanitary Sewer	60.99		Sanitary Sewer	104.67	28.68	37.74%	Sanitary Sewer	125.64	20.97	20.03%	Sanitary Sewer	131.94	6.30	5.01%
CSI	15.00	75.99												
Garbage	11.82	11.82	Garbage	12.35	0.53	4.48%	Garbage	12.35	0.00	0.00%	Garbage	12.35	0.00	0.00%
Recycling	3.88	3.88	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%
Storm Water	3.60		Storm Water	3.60			Storm Water	3.60			Storm Water	3.60)	
CSWI	6.00	9.60	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%
TOTAL:	\$187.95		TOTAL:	\$262.44	\$74.49		TOTAL	.: \$287.37	\$24.93		TOTAL:	\$299.16	\$11.79	

Current Monthly Rates October 1, 2020 Rates July 1, 2021 Rates July 1, 2022 Rates

10,000 Gallon	Bill		10,000 Gallon E	Bill			10,000 Gallon	Bill			10,000 Gallon	Bill		
Туре	Amount	Total Util.	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change
Water	68.15		Water	146.60	54.45	59.09%	Water	151.00	4.40	3.00%	Water	157.10	6.10	4.04%
CWI	24.00	92.15												
Sanitary Sewer	66.55	i	Sanitary Sewer	116.30	34.75	42.61%	Sanitary Sewer	139.60	23.30	20.03%	Sanitary Sewer	146.60	7.00	5.01%
CSI	15.00	81.55												
Garbage	11.82	11.82	Garbage	12.35	0.53	3 4.48%	Garbage	12.35	0.00	0.00%	Garbage	12.35	0.00	0.00%
Recycling	3.88	3.88	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%
Storm Water	3.60	1	Storm Water	3.60)		Storm Water	3.60			Storm Water	3.60	1	
CSWI	6.00	9.60	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%
TOTAL	: \$199.00	ı	TOTAL:	\$288.73	\$89.73	3	TOTAL	.: \$316.43	\$27.70		TOTAL	.: \$329.53	\$13.10	

Current Monthle	y Rates	October 1, 2020 Rates	July 1, 2021 Rates	July 1, 2022 Rates
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Туре	Amount	Total Util.
Water	95.60	
CWI	24.00	119.60
Sanitary Sewer	94.35	
CSI	15.00	109.35
Garbage	11.82	11.82
Recycling	3.88	3.88

3.60

6.00

\$254.25

15,000 Gallon Bill

Storm Water

TOTAL:

CSWI

	15,000 Gallon	Bill		
il.	Туре	Amount	\$ Change	% Change
	Water	219.90	100.30	83.86%
19.60				
	Sanitary Sewer	174.45	65.10	59.53%
109.35				
11.82	Garbage	12.35	0.53	4.48%
3.88	Recycling	3.88	0.00	0.00%
	Storm Water	3.60		
9.60	CSWI	6.00	0.00	0.00%
	TOTAL	: \$420.18	\$165.93	

Туре	Amount	\$ Change	% Change
Water	226.50	6.60	3.00%
Sanitary Sewer	209.40	34.95	20.03%
Garbage	12.35	0.00	0.00%
Recycling	3.88	0.00	0.00%
Storm Water	3.60		
CSWI	6.00	0.00	0.00%
TOTAL	: \$461.73	\$41.55	

	15,000 Gallon Bill											
	Туре	Amount	\$ Change	% Change								
6	Water	235.65	9.15	4.04%								
6	Sanitary Sewer	219.90	10.50	5.01%								
6	Garbage	12.35	0.00	0.00%								
6	Recycling	3.88	0.00	0.00%								
	Storm Water	3.60										
6	CSWI	6.00	0.00	0.00%								
	TOTAL:	\$481.38	\$19.65									

Current Monthly Rates October 1, 2020 Rates July 1, 2021 Rates July 1, 2022 Rates

30,000 Gallon	Bill		30,000 Gallon I	Bill			30,000 Gallon	Bill			30,000 Gallon	Bill		
Туре	Amount	Total Util.	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change
Water	167.45		Water	439.80	248.35	129.72%	Water	453.00	13.20	3.00%	Water	471.30	18.30	4.04%
CWI	24.00	191.45												
Sanitary Sewer	177.75	i	Sanitary Sewer	348.90	156.15	81.01%	Sanitary Sewer	418.80	69.90	20.03%	Sanitary Sewer	439.80	21.00	5.01%
CSI	15.00	192.75												
Garbage	11.82	11.82	Garbage	12.35	0.53	4.48%	Garbage	12.35	0.00	0.00%	Garbage	12.35	0.00	0.00%
Recycling	3.88	3.88	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%
Storm Water	3.60)	Storm Water	3.60			Storm Water	3.60			Storm Water	3.60	1	
CSWI	6.00	9.60	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%
TOTAL	: \$409.50	ı	TOTAL	\$814.53	\$405.03	1	TOTAL	: \$897.63	\$83.10	1	TOTAL	.: \$936.93	\$39.30	

Current Monthly	Rates October 1	2020 Rates Ju	uly 1, 2021 Rates	July 1. 2022 Rates

TOTAL:

\$609.50

TOTAL: \$1,340.33

\$730.83

current mor	itiny nates		000000. 1,1	.020			5u., 1, 10.				July 2, 20.			
50,000 Gallon Bill			50,000 Gallon	Bill			50,000 Gallon	Bill			50,000 Gallon	Bill		
Туре	Amount	Total Util.	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change	Туре	Amount	\$ Change	% Change
Water	256.25	5	Water	733.00	452.75	161.55%	Water	755.00) 22.00	3.00%	Water	785.50	30.50	4.04%
CWI	24.00	280.25												
Sanitary Sewer	288.95	5	Sanitary Sewer	581.50	277.55	91.31%	Sanitary Sewer	698.00	116.50	20.03%	Sanitary Sewer	733.00	35.00	5.01%
CSI	15.00	303.95												
Garbage	11.82	11.82	Garbage	12.35	0.53	4.48%	Garbage	12.35	0.00	0.00%	Garbage	12.35	0.00	0.00%
Recycling	3.88	3.88	Recycling	3.88	3 0.00	0.00%	Recycling	3.88	0.00	0.00%	Recycling	3.88	0.00	0.00%
Storm Water	3.60)	Storm Water	3.60)		Storm Water	3.60)		Storm Water	3.60)	
CSWI	6.00	9.60	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%	CSWI	6.00	0.00	0.00%

TOTAL: \$1,478.83

\$138.50

\$65.50

TOTAL: \$1,544.33

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Current Monthly Rates

October 1, 2020 Rates

July 1, 2021 Rates

July 1, 2022 Rates

1	1	n	,000	Gall	lon	Rill

110,000 Gallon Bill						
Туре	Amount	Total Util.				
Water	512.85					
CWI	24.00	536.85				
Sanitary Sewer	622.55					
CSI	15.00	637.55				
Garbage	11.82	11.82				
Recycling	3.88	3.88				
Storm Water	3.60					
CSWI	6.00	9.60				
TOTAL	\$1,199.70					

110 000 Gallon Bill

110,000 Gallon Bill						
Туре	Amount	\$ Change	% Change			
Water	1612.60	1075.75	200.38%			
Sanitary Sewer	1279.30	641.75	100.66%			
Garbage	12.35	0.53	4.48%			
Recycling	3.88	0.00	0.00%			
Storm Water	3.60					
CSWI	6.00	0.00	0.00%			
TOTAL:	\$2,917.73	\$1,718.03				

110,000 Gallon Bill						
Туре	Amount	\$ Change	% Change			
Water	1661.00	48.40	3.00%			
Sanitary Sewer	1535.60	256.30	20.03%			
Garbage	12.35	0.00	0.00%			
Recycling	3.88	0.00	0.00%			
Storm Water	3.60					
CSWI	6.00	0.00	0.00%			
TOTAL	: \$3,222.43	\$304.70				

110,000 Gallon Bill						
Туре	Amount	\$ Change	% Change			
Water	1728.10	67.10	4.04%			
Sanitary Sewer	1612.60	77.00	5.01%			
Garbage	12.35	0.00	0.00%			
Recycling	3.88	0.00	0.00%			
Storm Water	3.60					
CSWI	6.00	0.00	0.00%			
TOTAL:	\$3,366.53	\$144.10				

Please Note The Following:

^{****}State taxes could change at any time.

Proposed Rates per 1,000 gal.					
Oct 1 Water	14.66				
July 1 21 Wate	r 15.10				
July 1 22 Wate	r 15.71				
Oct 1 Sewer	11.63				
July 1 21 Sewe	r 13.96				
July 1 22 Sewe	r 14.66				

Storm Water rates (\$3.60 per ESU) and the CSWI debt surcharge (\$6.00) will remain the same.

^{*}These examples are not reflective of every use case. Consumption can vary month-to-month and between seasons.

^{**}The CWI and CSI debt surcharges will be eliminated. The volumetric rates will cover these debt costs along with operational costs.

^{***}All rates are subject to council action and could be changed at any time. A \$0.53 increase to the garbage rate will be proposed.